



NCCAL Project Progress Report







April- November 2018

Background:

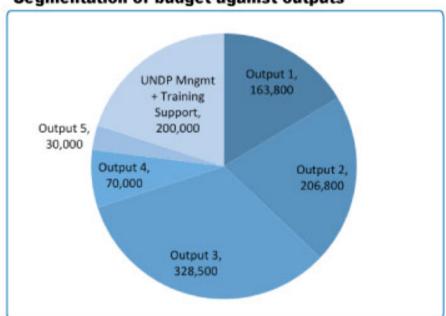
The "Preservation and Promotion of Kuwait's Cultural Heritage" project document was signed in April 2017 until December 2018.

With a 21 month duration, the project was initially ending on 31st December 2018, and was later extended until February 2019.

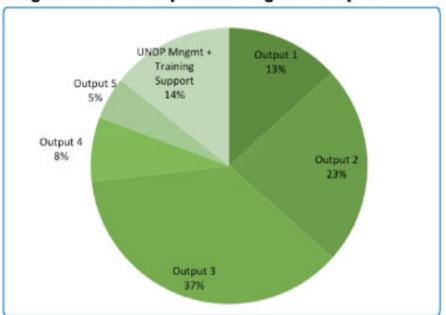
The project has budget of 1,000,000 USD financed by the GSSCPD. An additional 422,300 USD was allocated as in-kind contribution from the beneficiary, NCCAL.

Main Obective: A clear framework for the development of culture **OUTPUT 2** Cultural policy development and institutional **OUTPUT 3** Institutional strengthening strengthening with focus on museums **OUTPUT 4** Capacity development and **OUTPUT 5** NCCAL undertakings framework development dissemenated Benchmarking and knowledge sharing

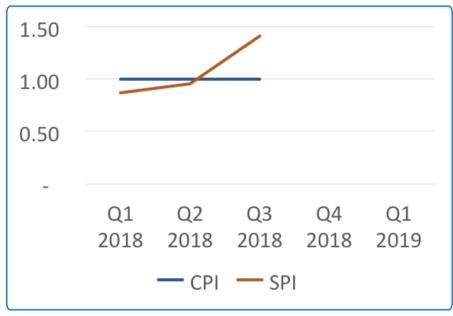
Segmentation of budget against outputs



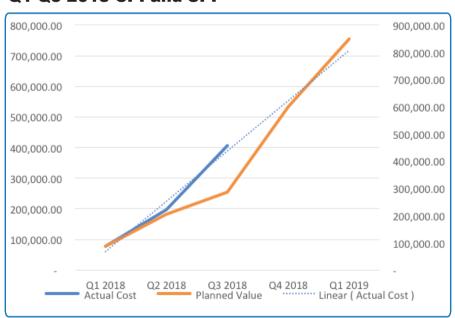
Segmentation of expenditure against outputs



Q1-Q3 planned value Vs. actual costs



Q1-Q3 2018 CPI and SPI



Updated project timeline

